8615 WEST BELOIT ROAD WEST ALLIS 53227 Ownershi p: Non-Profit Corporation Phone: (414) 607-4100 Operated from 1/1 To 12/31 Days of Operation: 365 Highest Level License: Skilled Operate in Conjunction with Hospital? Operate in Conjunction with CBRF? Yes Title 18 (Medicare) Certified? Number of Beds Set Up and Staffed (12/31/01): 150 Yes Total Licensed Bed Capacity (12/31/01): 165 Title 19 (Medicaid) Certified? Yes

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Number of Residents on 12/31/01:

Services Provided to Non-Residents		Age, Sex, and Primary Diagn	Length of Stay (12/31/01	%			
Home Health Care	No	Primary Diagnosis	%	Age Groups	%	Less Than 1 Year	50. 4
Supp. Home Care-Personal Care	No					1 - 4 Years	36. 2
Supp. Home Care-Household Services	No	Developmental Disabilities	0. 0	Under 65	0.0	More Than 4 Years	13. 5
Day Services	No	Mental Illness (Org./Psy)	14. 2	65 - 74	4. 3		
Respite Care	No	Mental Illness (Other)	0.0	75 - 84	33. 3		100. 0
Adult Day Care	No	Alcohol & Other Drug Abuse	0. 0	85 - 94	50. 4	********	******
Adult Day Health Care	No	Para-, Quadra-, Hemi plegi c	0. 7	95 & 0ver	12. 1	Full-Time Equivale	ent
Congregate Meals	No	Cancer	0. 0		(Nursing Staff per 100 F	lesi dents
Home Delivered Meals	No	Fractures	17. 0		100. 0	(12/31/01)	
Other Meals	No	Cardi ovascul ar	4.3	65 & 0ver	100. 0		
Transportation	No	Cerebrovascul ar	8. 5	·		RNs	38. 4
Referral Service	No	Di abetes	0. 0	Sex	%	LPNs	8. 5
Other Services	No	Respi ratory	2.8		j	Nursing Assistants,	
Provide Day Programming for		Other Medical Conditions	52. 5	Male	18.4	Ai des, & Orderlies	33. 3
Mentally Ill	No			Femal e	81.6		
Provide Day Programming for			100. 0				
Developmentally Disabled	No				100. 0		

Average Daily Census:

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Method of Reimbursement

Medicare (Title 18)			Medicaid (Title 19)		0ther			Pri vate Pay		Family Care		Managed Care		I						
Level of Care	No.	%	Per Di em (\$)	No.	%	Per Di em (\$)	No.	%	Per Di em (\$)	No.	%	Per Di em (\$)	No.	%	Per Di em (\$)	No.	%	Per Diem (\$)	Total Resi - dents	% Of All
Int. Skilled Care	0	0. 0	0	0	0. 0	0	0	0. 0	0	0	0. 0	0	0	0. 0	0	0	0.0	0	0	0. 0
Skilled Care	18	100.0	340	37	100.0	108	0	0.0	0	81	94. 2	190	0	0.0	0	0	0.0	0	136	96. 5
Intermedi ate				0	0.0	0	0	0.0	0	5	5.8	190	0	0.0	0	0	0.0	0	5	3. 5
Limited Care				0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0. 0
Personal Care				0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0
Residential Care				0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0. 0
Dev. Di sabl ed				0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0. 0
Traumatic Brain In	i 0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0
Ventilator-Depende	nt 0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0
Total	18	100.0		37	100.0		0	0.0		86	100.0		0	0.0		0	0.0		141	100. 0

			*****	****	*****	************	****
Admi ssi ons, Di scharges, and		Percent Distribution	of Residents'	Condi ti ons	, Servi ces,	and Activities as of 12/	31/01
Deaths During Reporting Period							
3 . 3		l [']		% Ne	Total		
Percent Admissions from:		Activities of	%		ance of	% Totally	Number of
Private Home/No Home Health	2. 0	Daily Living (ADL)	Independent	One Or	Two Staff	3	Resi dents
Private Home/With Home Health	0. 6	Bathi ng	0. 7		3. 8	35. 5	141
Other Nursing Homes	0. 6	Dressi ng	10. 6		3. 8	25. 5	141
Acute Care Hospitals	86. 1	Transferring	23. 4		1. 0	15. 6	141
Psych. Hosp MR/DD Facilities	2. 0	Toilet Use	17. 7		5. 3	27. 0	141
Rehabilitation Hospitals	2. 4	Eating	50. 4		4. 0	5. 7	141
Other Locations	6. 3	*********	*******	*******	******	*********	*****
Total Number of Admissions	504	Continence		% Sp	ecial Treatm	onts	0/6
Percent Discharges To:	304	Indwelling Or Externa	l Cathotor			spiratory Care	6. 4
Private Home/No Home Health	23. 8	0cc/Freq. Incontinent				acheostomy Care	0. 4
Private Home/With Home Health	21.8	0cc/Freq. Incontinent 0cc/Freq. Incontinent					
		occ/freq. Incontinent	or power		Receiving Su		0. 0
Other Nursing Homes	5. 0	161.1			Receiving Os		2. 1
Acute Care Hospitals	20. 4	Mobility			Receiving Tu		2. 1
Psych. HospMR/DD Facilities	0. 4	Physically Restrained		2. 8	Receiving Me	chanically Altered Diets	28. 4
Rehabilitation Hospitals	0.0						
Other Locations	16. 4	Skin Care		0t	her Resi dent	Characteri sti cs	
Deaths	12.4	With Pressure Sores		5. 7	Have Advance	Di recti ves	88. 7
Total Number of Discharges		With Rashes		5.7 Me	di cati ons		
(Including Deaths)	501	İ			Receiving Ps	ychoactive Drugs	55. 3
		•			J		

Ownership: Bed Size: Li censure: Nonprofit 100-199 Skilled Al l Thi s Facility Peer Group Peer Group Peer Group Facilities % Ratio Ratio Ratio Ratio Occupancy Rate: Average Daily Census/Licensed Beds 86. 1 88. 9 0.97 85. 7 1.01 82.7 1.04 84.6 1.02 Current Residents from In-County 97.9 88. 1 1. 11 86. 1 1. 14 **85**. 3 1. 15 77. 0 1. 27 Admissions from In-County, Still Residing 13. 5 22.9 0.59 17. 5 0.77 21. 2 0.64 20.8 0.65 Admissions/Average Daily Census 352.4 129.6 2.72 212. 2 1.66 148. 4 2.37 128. 9 2.73 Discharges/Average Daily Census 350.3 133.7 2.62 210. 1 1.67 150. 4 2.33 130. 0 2.69 Discharges To Private Residence/Average Daily Census 159.4 47.6 3.35 87. 3 1. 83 **58.** 0 2.75 52. 8 3.02 Residents Receiving Skilled Care 96. 5 90. 5 1.07 93.8 1.03 91.7 1.05 85. 3 1. 13 Residents Aged 65 and Older 100 97.0 1.03 94. 0 1. 06 91.6 87. 5 1. 14 1.09 Title 19 (Medicaid) Funded Residents 26. 2 **56.** 0 0.47 60. 5 0.43 64. 4 0.41 68. 7 0.38 Private Pay Funded Residents 61.0 35. 1 2.34 23.8 22. 0 1.74 26. 1 2. 56 2.77 7.6 0.00 Developmentally Disabled Residents 0.0 0. 5 0.00 0.9 0.00 0. 9 0.00 Mentally Ill Residents 14. 2 30. 9 0.46 27. 3 0. 52 32. 2 0.44 33. 8 0.42 General Medical Service Residents 52. 5 27.3 1.92 27. 4 1. 92 23. 2 2.27 19. 4 2. 70 51. 2 49.3 1.03 Impaired ADL (Mean) 50.6 50.3 1.01 0.99 51.3 0.99 Psychological Problems 55.3 52.4 1.06 52. 4 1. 06 50. 5 1. 10 51.9 1.07

0.89

6. 7 0. 94

7. 1

7. 2

0.87

7. 3 0. 86

6.3

Nursing Care Required (Mean)